



Term	Explanation and/or definition
Budget	A three year plan for managing the financial resources of the institution
Corporate review	Progress is reported via KPI and Corporate Performance Reports every three months
Curriculum innovation process	The Provost's annual review of academic areas
Enterprise 25	UniSA's strategic plan 2018 to 2025
Enabling plans	These plans provide detail to Enterprise 25. For example the Digital Learning Strategy
Enterprise plans	These are multiple-year, service-based plans covering communications and marketing, finance etc
Key Performance Indicators (KPIs)	The University's highest level indicators or metrics that focus on measuring outputs linked to actions
PI Framework	A repository of all performance indicators required by the organisation including its KPIs
Project planning	The process whereby new initiatives are scoped and assessed in terms of cost and risk. If approved project plans are signed off by key stakeholders and resources committed
Quality assurance	UniSA's policies, procedures and governance structures provide the framework for maintaining the highest standards of teaching, research and scholarship, and community service
Risk management	Risk management is regarded by UniSA as sound business practice, which enhances decision-making, performance and accountability. Risk registers are updated at least once a year
Values	What we value as an institution

Introduction and purpose

The University of South Australia's (UniSA) Planning, Review and Accountability Framework (herein referred to as The Framework) outlines the key elements that guide planning, review, performance measurement, quality assurance and improvement at UniSA. The Framework also references internal controls, policies and governance structures.

The Framework provides transparency to both internal and external stakeholders on important accountability elements. This document:

- explains the relationship between planning, budgeting, review, performance measurement, risk management and quality assurance
- depicts in broad terms the annual processes supporting The Framework
- reinforces the governance structure supporting The Framework.

Principles of The Framework

The following principles guide The Framework:

1. recognition of Enterprise25 as the highest order planning document, directing UniSA's future directions
2. reinforcement that annual processes of business planning, budgeting, review, performance monitoring and risk management ensure obligations are properly met and encourage continuous improvement
3. University Council is the peak governing body of the University. Council is assisted in this responsibility through the work of committees appointed under the University of South Australia Act of 1991.

The Framework is supported by the following policies:

- [C34 Review](https://i.unisa.edu.au/policies-and-procedures/university-policies/corporate/c-34/)
- [A35A Quality assurance of programs, courses and teaching arrangements](https://i.unisa.edu.au/policies-and-procedures/university-policies/academic/a-35/)
- [RES15 Quality Assurance and Improvement in Higher Degrees by Research](https://i.unisa.edu.au/policies-and-procedures/university-policies/research/res-15/)
- [C24 Risk Management](https://i.unisa.edu.au/policies-and-procedures/university-policies/corporate/c-24/)

Process and control references include:

- [Vice Chancellor Authorisations](https://i.unisa.edu.au/staff/risk-assurance-services/vice-chancellors-authorisations/)
- [University governance](http://www.unisa.edu.au/About-UniSA/Governance-and-management-structure/University-Council/University-Council/)

ENTERPRISE 25

UniSA ambitions

Strategic plan

Operational project plans

Reviews

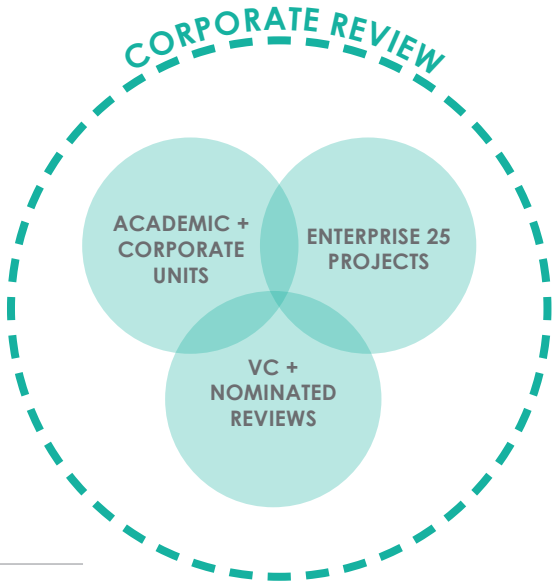
Corporate activities

Performance monitoring

The University of South Australia Strategic Action Plan 2018-2025

Operational Project Plans
Three-year Budgets
Cycle of Reviews

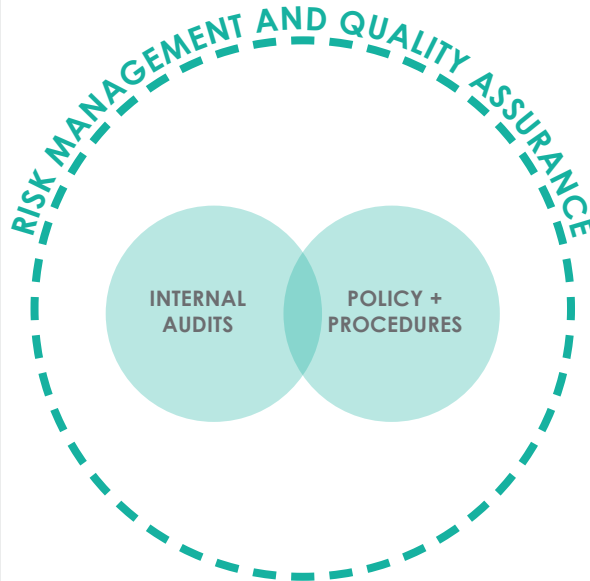
University Council



Corporate Performance Reports, KPIs, benchmarks, monitoring of targets



Annual checks and budget forecasts



University-wide risk register

Performance Indicator Framework

University Council
+
Senior Management Group
+
Academic Board
+
Sub Committees